

9999-0502000-Stabilization

Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

Contact Information:

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District Website URL: bergman.k12.ar.us

DUNS: 94-794-3304

Legal Business Name: Bergman School District

Address: P.O. BOX 1

City: BERGMAN

State: AR

Zip: 726150000

County: BOONE

Filter Statement 1: Will it invest in the economy?

Filter 1: Yes

Filter Statement 2: Is it a one-time, short-term (no longer than two years) investment with long-term benefits?

Filter 2: Yes

Filter Statement 3: Is the expenditure allowable under the funding mechanism (Title 1, IDEA, SFSF)?

Filter 3: Yes

Filter Statement 4: Will the program, activity or item proposed lead to improved student academic achievement?

Filter 4: Yes

Date of School Board Approval: June 25, 2009

Date of ADE Review: October 22, 2009

TOTAL ALLOCATION: \$461,023.00

Fund Allocation - SFSF Only	
6511 - ESEA:	\$56,000.00
6579 - Perkins:	\$0.00
6602 - Adult Education:	\$0.00
6724 - IDEA:	\$0.00
6801 - New Construction:	\$10,000.00
6802 - Modernization:	\$235,023.00
6803 - Renovation:	\$60,000.00
6804 - Repair:	\$100,000.00
TOTAL:	\$461,023.00

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School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

Budget Amount

0502000-BERGMAN SCHOOL DISTRICT	\$56,000.00
0502006-BERGMAN ELEMENTARY SCHOOL	\$30,023.00
0502007-BERGMAN HIGH SCHOOL	\$167,500.00
0502008-BERGMAN MIDDLE SCHOOL	\$207,500.00

6511-SFSF - ESEA 0502000-BERGMAN SCHOOL DISTRICT

Budget Amount: \$56,000.00

Project Narrative: With Bergman School District's SFSF funds we will use these funds for the following:
1. Purchase of new circulation software for the media centers in the 3 schools. This expense is \$16,000 which is more than \$2500 so it will be coded to #54 Technology.
2. Purchase of Kindergarten through 12th grade school supplies for both the 2009-2010 and 2010-2011 school years. Estimated cost of \$40,000. Coded to 58 other.

Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: 1. With the purchase of the circulation software each media center can effectively track, monitor, and protect materials and equipment. Staff and students will be able to check out materials easily and without error. This will meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.
2. With the purchase of school supplies for all students kindergarten through 12th grades every student will be provided with the necessary supplies for effective learning and completion of required school assignments. By purchasing these supplies we will meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.

Start Date: July 01, 2009

End Date: December 01, 2011

0502006-BERGMAN ELEMENTARY SCHOOL

Budget Amount: \$0.00

Project Narrative:

Goals:

Goal Justification:

Start Date: July 01, 2009

End Date: December 01, 2011

0502007-BERGMAN HIGH SCHOOL

Budget Amount: \$0.00

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School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

**6511-SFSF -
ESEA**

Project Narrative:
Goals:

Goal Justification:
Start Date: July 01, 2009
End Date: December 01, 2011

**0502008-BERGMAN MIDDLE
SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date: July 01, 2009
End Date: December 01, 2011

**6579-SFSF -
Perkins**

**0502000-BERGMAN SCHOOL
DISTRICT**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**0502006-BERGMAN
ELEMENTARY SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**0502007-BERGMAN HIGH
SCHOOL**

Budget Amount: \$0.00
Project Narrative:

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School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

6579-SFSF - Perkins

Goals:

Goal Justification:
Start Date:
End Date:

0502008-BERGMAN MIDDLE SCHOOL

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

6602-SFSF - Adult Education

0502000-BERGMAN SCHOOL DISTRICT

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

0502006-BERGMAN ELEMENTARY SCHOOL

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

0502007-BERGMAN HIGH SCHOOL

Budget Amount: \$0.00
Project Narrative:
Goals:

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School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

**6602-SFSF -
Adult
Education**

Goal Justification:
Start Date:
End Date:

**0502008-BERGMAN MIDDLE
SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**6724-SFSF -
IDEA**

**0502000-BERGMAN SCHOOL
DISTRICT**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**0502006-BERGMAN
ELEMENTARY SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**0502007-BERGMAN HIGH
SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:

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Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

6724-SFSF - IDEA	Start Date: End Date:
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	0502008-BERGMAN MIDDLE SCHOOL
	Budget Amount: \$0.00
	Project Narrative:
	Goals:
	 Goal Justification: Start Date: End Date:

6801-SFSF - New Construction	0502000-BERGMAN SCHOOL DISTRICT
	Budget Amount: \$0.00
	Project Narrative:
	Goals:
	 Goal Justification: Start Date: End Date:

	0502006-BERGMAN ELEMENTARY SCHOOL
	Budget Amount: \$10,000.00
	Project Narrative: A fence will be build around the elementary playground. This will provide a safer, more contained environment and will give more room for children to run and play. Estimated cost is \$10,000.
	Goals: Intensive Support and Effective Interventions Teachers Effectiveness and Equitable Distribution
	 Goal Justification: The addition of a fence around the elementary playground provides a safe enviroment that enables teacher to more easily supervise and protect our students. This meets the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.
	Start Date: July 01, 2009
	End Date: December 01, 2011

	0502007-BERGMAN HIGH SCHOOL
	Budget Amount: \$0.00
	Project Narrative:

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Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

**6801-SFSF -
New
Construction**

Goals:

Goal Justification:
Start Date:
End Date:

**0502008-BERGMAN MIDDLE
SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**6802-SFSF -
Modernization**

**0502000-BERGMAN SCHOOL
DISTRICT**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

0502006-BERGMAN ELEMENTARY SCHOOL

Budget Amount: \$20,023.00
Project Narrative: Addition of security cameras to the elementary school. Estimated cost of \$20,023.

Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: With the purchase of additional security equipment students, staff, and campuses will be safer. This meets the goal of teacher effectiveness and equitable distribution.

Start Date: July 01, 2009
End Date: December 01, 2011

0502007-BERGMAN HIGH SCHOOL

9999-0502000-Stabilization

Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

6802-SFSF - Modernization Budget Amount: \$107,500.00
Project Narrative: 1. Retro fit of lighting and HVAC units in high school buildings. Estimated cost of \$100,000. 2. Addition of security cameras to the high school. Estimated cost of \$7,500.

Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: 1. Retro fitting new light fixtures and HVAC units will provide students a comfortable, healthy learning environment. These improvements meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions. 2. With the purchase of additional security equipment students, staff, and campuses will be safer. This meets the goal of teacher effectiveness and equitable distribution.

Start Date: July 01, 2009
End Date: December 01, 2011

0502008-BERGMAN MIDDLE SCHOOL

Budget Amount: \$107,500.00
Project Narrative: 1. Retro fit of lighting and HVAC units in middle school buildings. Estimated cost of \$100,000. 2. Addition of security cameras district wide. Estimated cost of \$7,500.

Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: 1. Retro fitting new light fixtures and HVAC units will provide students a comfortable, healthy learning environment. These improvements meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions. 2. With the purchase of additional security equipment students, staff, and campuses will be safer. This meets the goal of teacher effectiveness and equitable distribution.

Start Date: July 01, 2009
End Date: December 01, 2011

6803-SFSF - Renovation **0502000-BERGMAN SCHOOL DISTRICT**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:

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Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

**6803-SFSF -
Renovation**

Start Date:
End Date:

**0502006-BERGMAN
ELEMENTARY SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

0502007-BERGMAN HIGH SCHOOL

Budget Amount: \$10,000.00
Project Narrative: Replacement of ceiling tiles and insulation in high school buildings. Estimated cost is \$10,000.
Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: With the replacement of ceiling tiles and insulation, students will be provided a dry, safe, comfortable, healthy learning environment. These improvements meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.

Start Date: July 01, 2009
End Date: December 01, 2011

0502008-BERGMAN MIDDLE SCHOOL

Budget Amount: \$50,000.00
Project Narrative: Replacement of ceiling tiles and insulation in middle school buildings. Estimated cost is \$40,000.
Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: With the replacement of ceiling tiles and insulation, students will be provided a dry, safe, comfortable, healthy learning environment. These improvements meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.

Start Date: July 01, 2009
End Date: December 01, 2011

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Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

**6804-SFSF -
Repair**

**0502000-BERGMAN SCHOOL
DISTRICT**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

**0502006-BERGMAN
ELEMENTARY SCHOOL**

Budget Amount: \$0.00
Project Narrative:
Goals:

Goal Justification:
Start Date:
End Date:

0502007-BERGMAN HIGH SCHOOL

Budget Amount: \$50,000.00
Project Narrative: 1. Repair roof systems to buildings in the high school. Estimated expense for this project is \$50,000.
Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

Goal Justification: With repair to the roof systems students will be provided a dry, safe, comfortable, healthy learning environment. These improvements meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.

Start Date: July 01, 2009
End Date: December 01, 2011

0502008-BERGMAN MIDDLE SCHOOL

Budget Amount: \$50,000.00
Project Narrative: 1. Repair roof systems to buildings in the middle school. Estimated expense for this project is \$50,000.
Goals:

Intensive Support and Effective Interventions
Teachers Effectiveness and Equitable Distribution

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Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District Plan Input

6804-SFSF - Repair	Goal Justification:	With repair to the roof systems students will be provided a dry, safe, comfortable, healthy learning environment. These improvements meet the goals of teacher effectiveness and equitable distribution and intensive support and effective interventions.
	Start Date:	July 01, 2009
	End Date:	December 01, 2011

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Workflow Data Version: **Working Version**

School District: 0502000-BERGMAN SCHOOL DISTRICT

District/School Program Allocation

	Budget Amount
0502000-BERGMAN SCHOOL DISTRICT	\$461,023.00
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050-Buildings/Additions to Buildings	\$0.00
051-Major Renovations	\$0.00
052-Equipment	\$0.00
053-Vehicles	\$0.00
054-Technology Hardware & Software	\$16,000.00
055-Infrastructure	\$0.00
056-Program Direct Service	\$0.00
057-Professional Services	\$0.00
058-All Other	\$445,023.00
TOTAL	\$461,023.00

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School District: 0502000-BERGMAN SCHOOL DISTRICT

District/School Program Allocation

	Budget Amount
0502000-BERGMAN SCHOOL DISTRICT	\$56,000.00
0502006-BERGMAN ELEMENTARY SCHOOL	\$30,023.00
0502007-BERGMAN HIGH SCHOOL	\$167,500.00
0502008-BERGMAN MIDDLE SCHOOL	\$207,500.00

0502000-BERGMAN SCHOOL DISTRICT	050-Buildings/Additions to Buildings	\$0.00
	051-Major Renovations	\$0.00
	052-Equipment	\$0.00
	053-Vehicles	\$0.00
	054-Technology Hardware & Software	\$16,000.00
	055-Infrastructure	\$0.00
	056-Program Direct Service	\$0.00
	057-Professional Services	\$0.00
	058-All Other	\$40,000.00
	TOTAL	\$56,000.00
0502006-BERGMAN ELEMENTARY SCHOOL	050-Buildings/Additions to Buildings	\$0.00
	051-Major Renovations	\$0.00
	052-Equipment	\$0.00
	053-Vehicles	\$0.00
	054-Technology Hardware & Software	\$0.00
	055-Infrastructure	\$0.00
	056-Program Direct Service	\$0.00
	057-Professional Services	\$0.00
	058-All Other	\$30,023.00
	TOTAL	\$30,023.00
0502007-BERGMAN HIGH SCHOOL	050-Buildings/Additions to Buildings	\$0.00
	051-Major Renovations	\$0.00
	052-Equipment	\$0.00
	053-Vehicles	\$0.00
	054-Technology Hardware & Software	\$0.00
	055-Infrastructure	\$0.00

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School District: 0502000-BERGMAN SCHOOL DISTRICT

District/School Program Allocation

0502007-BERGMAN HIGH SCHOOL	056-Program Direct Service	\$0.00
	057-Professional Services	\$0.00
	058-All Other	\$167,500.00
	TOTAL	\$167,500.00
0502008-BERGMAN MIDDLE SCHOOL	050-Buildings/Additions to Buildings	\$0.00
	051-Major Renovations	\$0.00
	052-Equipment	\$0.00
	053-Vehicles	\$0.00
	054-Technology Hardware & Software	\$0.00
	055-Infrastructure	\$0.00
	056-Program Direct Service	\$0.00
	057-Professional Services	\$0.00
	058-All Other	\$207,500.00
	TOTAL	\$207,500.00