

Library Summation Page

Excel Worksheet Nomenclature	Facilities	Unattached	Total
K4SiteEquip	\$51,285		\$51,285
LMCK-4		\$112,182	\$112,182
5to8SiteEquip	\$51,285		\$51,285
LMC5-8		\$111,302	\$111,302
9to12SiteEquip	\$51,285		\$51,285
LMC9-12		\$105,462	\$105,462
Totals	\$153,855	\$328,946	\$482,801

LMC - K-4 Site Equipment

Facilities/Attached Equipment

Equipment that is shared by all teachers and stored in the teacher workroom, media center, or office.

Item	Object/Device	Example(s)	Number per Students/School
1 .	A Photocopier		1 library
3 .	A Data Display Devices	SmartBoard, Averkey, Projector Screen	1 per library
4 .	A Digital Cameras		5 in library
5 .	A Digital Video Cameras		2 in library
6 .	A Television	Large screen	1 per library
7 .	A Student Computer Lab Setting	Computers used for state-wide databases	12 computers/ 350
8 .	A Scanner-flatbed		1/ workroom
9 .	A Document Projector	Elmo	1/workroom
10 .	A Lectern		1/library
11 .	A Recording Device(s)	VCR/DVD/DVR Players/Recorders	5/ library
12 .	A Laminator		1/workroom
13 .	A Digital Editing Equipment		1 multimedia prod
14 .	A Paper Cutter		1 housed in teach

A = All (Available in the school)

Total

LMC - K-4 Site Equipment

Approximate Cost

\$10,000.00
\$2,000.00
\$1,500.00
\$1,000.00
\$1,500.00
\$30,000.00
\$120.00
\$625.00
\$1,000.00
\$1,000.00
\$875.00
\$1,500.00
\$165.00
\$51,285.00

LMC- K-4

Facilities/Attached Equipment

Item	Item Name	Specifications & Descriptions	Number per Library	
Reading Room/Circulation Area				
1 .	R	Circulation Desk	Age/height appropriate (25-28")	1
2 .	R	Chair or Stool	height appropriate	1
3 .	R	Computer Catalog stations	Circulation/Catalog stations (online OPAC)	1/150 st.
4 .	S	Desktop/laptop Computer	Internet and cd-rom usage	3 / 100 st.
5 .	S	Tables	Age/size appropriate (25-28")	% of 300 students=
6 .	S	Student Desks/Chairs	Age/size appropriate for K-4 students	% of students= 30
7 .	S	Leisure Reading area furniture		
8 .	S	Computer/Projection System		1
9 .	S	Laser Printers	Networked access within library	3/100 st.

LMS Office

1 .	R	Desk	office	1
2 .	R	Chair	office	1
3 .	R	Desktop Computer for Administrative Purposes	Used to monitor software and circulation system. Input	1
4 .	R	Laser Printer		1
5 .	R	Filing Cabinet(s)	4-drawer	1

Conference Room

1 .	R	Conference table	conference table specifications to fit space	1
2 .	R	chairs	chairs to fit conference table -10	12 @ \$18
3 .	R	White Board/Projection System		1

Workroom/Storage

1 .	R	Workroom tables	3' X 5'	3
2 .	R	Computer	For processing and teacher workroom/production area	1
3 .	R	Color Laser Printer		1

Multi-Media Production Room

1 .	R	Interactive Whiteboard		1
2 .	R	Tables	3' X 5'	3
3 .	R	Chairs		12 @ \$18
4 .	R	Computer	student production and multi media projects	4

LMC- K-4

5	.	R	Color Laser Printer		2
<i>R = Regular</i>					Total

LMC- K-4

Unattached Specialized Equipment

Item	Item Name	Specifications & Descriptions	Number per Classroom
1	S Barcode Scanner		1 per library
2	S Inventory Scanner		1 per library
3	S Circulation Receipt printer		1 per library
4	S Fax Machine		1 per library
5	S Directional Microphone		1 per school
6	S Tripod		1 per library
7	S Projection Screen	Large for large group viewing	1 in library
8	S Headphones	Indiv computer usage, recording devices, etc.	12 per library
9	S AV carts	With safety features(number and height appropriate fo	6 @ 250.00 & 6 @
10	S Books		8 books per stude
11	S Reference Materials		encyclopedias, atl
12	S Periodicals		
13	S Databases		content specific da
14	S Laminating Film		
15	S Bulbs for Projectors for whole school		
16	S Recordable CD's,DVD's,etc.		
17	S Camera Cards		
18	S Video cards		
19	S Paper		
20	S Supplies	processing supplies, batteries, bulletin board materials, toner cartridges,	
21	S Circulation/Card Catalog Software		
22	S Card Conversion		
23	S Reading Enrichment Program		Enrollment Fee
24	S Reading Enrichment Program		Yearly fees \$4 per

S = Specialized

Total

Total

LMC- K-4

**Approx.
Cost**

\$3,500.00
\$60.00
\$1,500.00
\$4,500.00
\$1,200.00
\$540.00
\$400.00
\$2,500.00
\$2,700.00

\$400.00
\$130.00
\$2,500.00
\$450.00
\$150.00

\$400.00
\$216.00
\$2,200.00

\$600.00
\$1,500.00
\$1,000.00

\$2,200.00
\$600.00
\$216.00
\$6,000.00

LMC- K-4

\$2,000.00

\$37,462.00

LMC- K-4

**Approx.
Cost**

\$500.00
\$800.00
\$600.00
\$150.00
\$100.00
\$100.00
\$390.00
\$180.00
\$3,900.00
\$36,000.00
\$7,500.00
\$1,000.00
\$4,500.00
\$200.00
\$2,500.00
\$200.00
\$200.00
\$200.00
\$2,000.00
\$2,000.00
\$4,000.00
\$5,000.00
\$1,500.00
\$1,200.00
\$74,720.00
\$112,182.00

LMC - 5-8 Site Equipment

Facilities/Attached Equipment

Equipment that is shared by all teachers and stored in the teacher workroom, media center, or office.

Item	Object/Device	Example(s)	Number per Students/School
1 .	A Photocopier		1/library
3 .	A Data Display Devices	SmartBoard, Averikey, Projector Screen	1 per library
4 .	A Digital Cameras		5 in library
5 .	A Digital Video Cameras		2 in library
6 .	A Television	Large screen	1 per library
7 .	A Student Computer Lab Setting	Computers used for state-wide databases	omputers/ 350 stud
8 .	A Scanner-flatbed		1/workroom
9 .	A Document Projector	Elmo	1/ workroom
10 .	A Lectern		1/ library
11 .	A Recording Device(s)	VCR/DVD/DVR Players/Recorders	5 in library
12 .	A Laminator		1/ workroom
13 .	A Digital Editing Equipment		1
14 .	A Paper Cutter		1/ workroom

A = All (Available in the school)

Total

LMC - 5-8 Site Equipment

Approximate Cost

\$10,000.00
\$2,000.00
\$1,500.00
\$1,000.00
\$1,500.00
\$30,000.00
\$120.00
\$625.00
\$1,000.00
\$1,000.00
\$875.00
\$1,500.00
\$165.00
\$51,285.00

LMC - 5-8 Unattached Equipment

Unattached Regular Equipment

Item	Item Name	Specifications & Descriptions	Number per Library	
Reading Room/Circulation Area				
1 .	R	Circulation Desk	Age/height appropriate (25-28")	1
2 .	R	Chair or Stool	height appropriate	1
5 .	R	Computer Catalog stations	Circulation/Catalog stations (online OPAC)	1 per 150 students
6 .	R	Desktop/laptop Computer	Internet and cd-rom usage	3 per 100 students
7 .	R	Tables	Age/size appropriate (25-28")	seat 10 % of 300 students
8 .	R	Student Desks/Chairs	Age/size appropriate for 5-8 students	seat 10 % of students
9 .	R	Leisure Reading area furniture		
10 .	R	Computer/Projection System		1
11 .	R	Laser Printers	Networked access within library	3 per 100 students

LMS Office

1 .	R	Desk	office	1
2 .	R	Chair	office	1
3 .	R	Desktop Computer for Administrative Purposes	Used to monitor software and circulation system. Input m	1
4 .	R	Laser Printer		1
5 .	R	Filing Cabinet(s)	4-drawer	1

Conference Room

1 .	R	Conference table	conference table specifications to fit space	1
2 .	R	chairs	chairs to fit conference table -10	12 @ \$18
3 .	R	White Board/Projection System		1

Workroom/Storage

1 .	R	Workroom tables	3' X 5'	3
2 .	R	Computer	For processing and teacher workroom/production area	1
3 .		Color Laser Printer		1

Multi-Media Production Room

1 .	R	Interactive Whiteboard		1
2 .	R	Tables	3' X 5'	3
3 .	R	Chairs		12 @ \$18
4 .	R	Computer	student production and multi media projects	4

LMC - 5-8 Unattached Equipment

5	.	R	Color Laser Printer		2
<i>R = Regular</i>					Total

LMC - 5-8 Unattached Equipment

Unattached Specialized Equipment

Item	Item Name	Specifications & Descriptions	Number per Classroom
1 .	S Barcode Scanner		1 per library
2 .	S Inventory Scanner		1 per library
3 .	S Fax Machine		1 per library
4 .	S Directional Microphone		1 per school
5 .	S Tripod		1 per library
6 .	S Projection Screen	Large for large group viewing	1 in library
7 .	S AV carts	With safety features(number and height appropriate for use)	6 @ 250.00 & 6 @
1	S Books		8 books per student
2	S Reference Materials		encyclopedias, atlases
3	S Periodicals		
4	S Databases		content specific databases
5	S Laminating Film		
6	S Bulbs for Projectors for whole school		
7	S Recordable CD's,DVD's,etc.		
8	S Camera Cards		
9	S Video cards		
10	S Paper		
11	S Supplies	processing supplies, batteries, bulletin board materials, toner cartridges, etc	
12	S Circulation/Card Catalog Software		
13	S Card Conversion		
14	S Reading Enrichment Program		Enrollment Fee
15	S Reading Enrichment Program		Yearly fees \$4 per student

S = Specialized

Total

Total

LMC - 5-8 Unattached Equipment

Approx. Cost

\$3,500.00
\$60.00
\$1,500.00
\$4,500.00
\$1,200.00
\$540.00
\$400.00
\$2,500.00
\$2,700.00

\$400.00
\$130.00
\$2,500.00
\$450.00
\$150.00

\$400.00
\$216.00
\$2,200.00

\$600.00
\$1,500.00
\$1,000.00

\$2,200.00
\$600.00
\$216.00
\$6,000.00

LMC - 5-8 Unattached Equipment

\$2,000.00
\$37,462.00

LMC - 5-8 Unattached Equipment

**Approx.
Cost**

\$400.00
\$800.00
\$150.00
\$100.00
\$100.00
\$390.00
\$3,900.00
\$36,000.00
\$7,500.00
\$1,000.00
\$4,500.00
\$200.00
\$2,500.00
\$200.00
\$200.00
\$200.00
\$2,000.00
\$2,000.00
\$4,000.00
\$5,000.00
\$1,500.00
\$1,200.00

\$73,840.00

\$111,302.00

LMC - 9-12 Site Equipment

Facilities/Attached Equipment

Equipment that is shared by all teachers and stored in the teacher workroom, media center, or office.

Item	Object/Device	Example(s)	Number per Students/School
1 .	A Photocopier		1 library
3 .	A Data Display Devices	SmartBoard, Averkey, Projector Screen	1 per library
4 .	A Digital Cameras		5 in library
5 .	A Digital Video Cameras		2 in library
6 .	A Television	Large screen	1 per library
7 .	A Student Computer Lab Setting	Computers used for state-wide databases	12 computers/ 350
8 .	A Scanner-flatbed		1/ workroom
9 .	A Document Projector	Elmo	1/workroom
10 .	A Lectern		1/library
11 .	A Recording Device(s)	VCR/DVD/DVR Players/Recorders	5/ library
12 .	A Laminator		1/workroom
13 .	A Digital Editing Equipment		1 multimedia prod
14 .	A Paper Cutter		1 housed in teach

A = All (Available in the school)

Total

LMC - 9-12 Site Equipment

Approximate Cost

\$10,000.00
\$2,000.00
\$1,500.00
\$1,000.00
\$1,500.00
\$30,000.00
\$120.00
\$625.00
\$1,000.00
\$1,000.00
\$875.00
\$1,500.00
\$165.00
\$51,285.00

LMC - Unattached Equipment List

Regular Unattached Equipment

Item	Item Name	Specifications & Descriptions	Number per Library	Approx. Cost	
Reading Room/Circulation Area					
1 .	R	Circulation Desk	Age/height appropriate (27-29")	1	\$3,500.00
2 .	R	Chair or Stool	height appropriate	1	\$60.00
3 .	R	Computer Catalog stations	Circulation/Catalog stations (online OPAC)	1 per 150 students	\$1,500.00
4 .	R	Desktop/laptop Computer	Internet and cd-rom usage	3 per 100 students	\$4,500.00
5 .	R	Tables	Age/size appropriate (27-29")	seat 10 % of 300 s	\$1,200.00
6 .	R	Student Desks/Chairs	Age/size appropriate for students 9-12	seat 10 % of stude	\$540.00
7 .	R	Leisure Reading area furniture			\$400.00
8 .	R	Computer/Projection System		1	\$2,500.00
9 .	R	Laser Printers	Networked access within library	3 per 100 students	\$2,700.00

LMS Office

1 .	R	Desk	office	1	\$400.00
2 .	R	Chair	office	1	\$130.00
3 .	R	Desktop Computer for Administrative Purposes	Used to monitor software and circulation system. Input m	1	\$2,500.00
4 .	R	Laser Printer		1	\$450.00
5 .	R	Filing Cabinet(s)	4-drawer	1	\$150.00

Conference Room

1 .	R	Conference table	conference table specifications to fit space	1	\$400.00
2 .	R	chairs	chairs to fit conference table -10	12 @ \$18	\$216.00
3 .	R	White Board/Projection System		1	\$2,200.00

Workroom/Storage

1 .	R	Workroom tables	3' X 5'	3	\$600.00
2 .	R	Computer	For processing and teacher workroom/production area	1	\$1,500.00
3 .	R	Color Laser Printer		1	\$1,000.00

LMC - Unattached Equipment List

Multi-Media Production Room

1	.	R	Interactive Whiteboard			1	\$2,200.00
2	.	R	Tables	3' X 5'		3	\$600.00
3	.	R	Chairs		12 @ \$18		\$216.00
4	.	R	Computer	student production and multi media projects		4	\$6,000.00
5	.	R	Color Laser Printer			2	\$2,000.00

R = Regular

Total \$37,462.00

LMC - Unattached Equipment List

Unattached Specialized Equipment

Item	Item Name	Specifications & Descriptions	Number per Classroom	Approx. Cost
1 .	S Barcode Scanner		1 per library	\$400.00
2 .	S Inventory Scanner		1 per library	\$800.00
3 .	S Fax Machine		1 per library	\$150.00
4 .	S Directional Microphone		1 per school	\$100.00
5 .	S Tripod		1 per library	\$100.00
6 .	S Projection Screen	Large for large group viewing	1 in library	\$390.00
7 .	S AV carts	With safety features(number and height appropriate for v	6 @ 250.00 & 6 @	\$3,900.00
8	S Books		8 books per studen	\$36,000.00
9	S Reference Materials		encyclopedias, atla	\$7,500.00
10	S Periodicals			\$1,000.00
11	S Databases		content specific da	\$4,500.00
12	S Laminating Film			\$200.00
13	S Bulbs for Projectors for whole school			\$2,500.00
14	S Recordable CD's,DVD's,etc.			\$200.00
15	S Camera Cards			\$200.00
16	S Video cards			\$200.00
17	S Paper			\$2,000.00
18	S Supplies	processing supplies, batteries, bulletin board materials, toner cartridges, etc.		\$2,000.00
19	S Circulation/Card Catalog Software			\$4,000.00
20	S Card Conversion			\$5,000.00
21	S Reading Enrichment Program		Enrollment Fee	\$1,500.00
22	S Reading Enrichment Program		Yearly fees \$4 per	\$1,200.00
S = Specialized			Total	\$68,000.00
			Total	\$105,462.00